

IT Replacement Programme 2026/27	
Description	Budget £'000
<u>Computer Hardware Replacement</u>	
Laptops	160
Desktops	0
Monitors	35
Peripherals & Other Equipment	45
	26/27 Computer Hardware Replacement
	240
<u>Meeting Room & Corporate Wifi Replacement</u>	
Meeting Room Equipment	30
Condeco & Visitor Management System	50
CCTV Network & Wifi Equipment	10
	26/27 Meeting Room & Corporate Wifi Replacement
	90
<u>Mobile Equipment Replacement</u>	
Mobile Phones	100
Mobile Tablets	0
	26/27 Mobile Equipment Replacement
	100
<u>Other Costs</u>	
Staffing	100
Contingency	94
	26/27 Other Costs
	194
	PROGRAMME 26/27 OVERALL TOTAL
	624

Details	Budget £'000
<u>Funding Source</u>	
Corporate Supported Borrowing (including Inflation)	624
	PROGRAMME 2026/27 OVERALL TOTAL
	624